

Department : Department of Trade and Industry (DTI)
 Agency/Entity : Office of the Secretary
 Operating Unit : ALL
 Organization Code (UACS) : ALL
 Report Status : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		3	4	5=3+4	6=1+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
PART A	2					7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
1. Budget Year / Appropriations															
General Administration and Support	1000000000000000	46,216,297	1,298,880	47,515,177	5,334,605	1,202,374	1,414,064	1,406,364	1,311,803	5,334,605	0	0	0	0	0
General Management and Supervision	100000100001000	14,254,896	275,224	14,530,120	1,126,520	340,498	315,735	241,862	228,425	1,126,520	0	0	0	0	0
PS		14,187,522	259,608	14,447,130	1,105,578	336,572	313,269	240,368	215,369	1,105,578	0	0	0	0	0
MOOE		346,083	4,672	348,415	20,425	4,807	6,409	4,807	2,546	20,425	0	0	0	0	0
CO		538,304	2,092	542,034	9,351	2,426	1,366	3,420	4,039	9,351	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	14,762	70,673	14,762	0	0	0	0	0	0	0	0	0	0	0
PS		67,374	15,616	82,990	20,942	3,926	2,466	1,494	13,056	20,942	0	0	0	0	0
Operations		11,229	16	11,229	100	0	2,043	0	0	100	0	0	0	0	0
OO : Exports and Investments increased	3000000000000000	31,961,401	1,023,666	32,985,057	4,208,085	861,876	1,098,329	1,164,502	1,083,378	4,208,085	0	0	0	0	0
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	3100000000000000	13,399,100	193,416	13,592,516	860,192	198,211	217,590	217,553	226,838	860,192	0	0	0	0	0
Formulation of strategic plans, programs and policies on exports and investments	310100100001000	13,399,100	193,416	13,592,516	860,192	198,211	217,590	217,553	226,838	860,192	0	0	0	0	0
MOOE		4,477	9,611	14,088	15,209	2,793	3,679	4,684	4,053	15,209	0	0	0	0	0
Development, facilitation, and promotion of exports and investments, domestic and foreign	310100100002000	4,477	9,611	14,088	15,209	2,793	3,679	4,684	4,053	15,209	0	0	0	0	0
PS		13,394,623	183,805	13,578,428	844,983	195,418	213,911	212,869	222,785	844,983	0	0	0	0	0
MOOE		294,704	4,990	299,189	20,563	3,625	4,834	3,625	5,180	20,563	0	0	0	0	0
FinEx		542,400	881	542,997	2,449	358	480	870	816	2,449	0	0	0	0	0
OO : Industries developed	3200000000000000	959	1,177	2,136	2,136	530	530	530	546	2,136	0	0	0	0	0
INDUSTRY DEVELOPMENT PROGRAM	3201000000000000	2,909,636	154,999	3,064,635	489,485	105,865	131,291	123,931	128,398	489,485	0	0	0	0	0
Formulation of strategic plans, programs, and policies to develop competitive industries	320100100001000	2,909,636	154,999	3,064,635	489,485	105,865	131,291	123,931	128,398	489,485	0	0	0	0	0
PS		2,865,492	137,642	3,003,134	418,976	90,038	112,445	107,832	108,661	418,976	0	0	0	0	0
		118,505	1,115	151,763	106,128	900	1,206	900	1,228	106,128	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Dec.31	Total	Total	COMPREHENSIVE RELEASE								FOR LATER RELEASE			
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total		
1	2	3	4	5=3+4	6=1+1+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13		
MOOE		82,766	1,190	84,352	3,841	1,400	828	407	358	3,841	0	0	0	0	0		
FinEx		78	186	264	264	64	64	64	72	264	0	0	0	0	0		
CO		593	114	707	0	0	0	0	0	0	0	0	0	0	0		
Promotion of competitiveness through administration of awards program, voluntary certification and accreditation programs	3201001000002000	37,095	16,383	53,478	61,273	13,517	16,536	13,789	17,431	61,273	0	0	0	0	0		
PS		25,045	7,813	32,858	37,575	7,780	9,771	7,492	12,532	37,575	0	0	0	0	0		
MOOE		12,050	8,570	20,620	23,698	5,737	6,765	6,297	4,899	23,698	0	0	0	0	0		
Project(s)		7,049	974	8,023	9,236	2,310	2,310	2,310	2,306	9,236	0	0	0	0	0		
Locally-Funded Project(s)		7,049	974	8,023	9,236	2,310	2,310	2,310	2,306	9,236	0	0	0	0	0		
Go Lokal	3201002000002000	7,049	974	8,023	9,236	2,310	2,310	2,310	2,306	9,236	0	0	0	0	0		
MOOE		7,049	974	8,023	9,236	2,310	2,310	2,310	2,306	9,236	0	0	0	0	0		
OO : MSMEs assisted and developed	3300000000000000	10,892,964	517,857	11,410,821	2,234,836	396,800	580,021	676,723	581,292	2,234,836	0	0	0	0	0		
MSME DEVELOPMENT PROGRAM	3301000000000000	10,892,964	517,857	11,410,821	2,234,836	396,800	580,021	676,723	581,292	2,234,836	0	0	0	0	0		
Formulation of strategic plans, programs and policies on MSME development	3301001000001000	5,038	5,021	10,059	11,190	2,343	3,181	3,137	2,529	11,190	0	0	0	0	0		
PS		4,901	729	5,630	6,152	1,357	1,702	1,303	1,790	6,152	0	0	0	0	0		
MOOE		137	4,292	4,429	5,038	986	1,479	1,834	739	5,038	0	0	0	0	0		
Implementation of the MSME Development Plan and other initiatives to promote the growth of Micro, Small and Medium Enterprises	3301001000002000	4,606,672	157,180	4,763,852	496,637	112,707	136,988	119,305	127,637	496,637	0	0	0	0	0		
PS		181,420	1,700	184,453	19,070	3,036	4,194	3,180	4,049	19,070	0	0	0	0	0		
MOOE		106,497	3,543	110,003	9,210	2,529	1,606	4,525	1,439	9,210	0	0	0	0	0		
For the requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	3301001000003000	181,830	18,156	199,986	114,662	25,403	30,629	32,033	26,597	114,662	0	0	0	0	0		
PS		46,479	1,018	54,081	82,990	0	0	0	0	82,990	0	0	0	0	0		
MOOE		14,131	8,706	14,231	0	4,655	9,881	11,285	5,851	0	0	0	0	0	0		
Livelihood Seeding Program and Negosyo Serbisyo sa Barangay	3301001000005000	360,432	2,688	363,120	0	0	0	0	0	0	0	0	0	0	0		
MOOE		120,144	205	122,337	0	0	0	0	0	0	0	0	0	0	0		
Project(s)		5,738,992	334,812	6,073,804	1,612,347	256,347	409,223	522,248	424,529	1,612,347	0	0	0	0	0		

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE								FOR LATER RELEASE			
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total		
1	2	3	4	5=3+4	6=1+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13		
MOOE		82,766	1,190	84,352	3,841	1,400	828	407	358	3,841	0	0	0	0	0		
FinEx		78	186	264	264	64	64	64	72	264	0	0	0	0	0		
CO		593	114	707	0	0	0	0	0	0	0	0	0	0	0		
Promotion of competitiveness through administration of awards program, voluntary certification and accreditation programs	320100100002000	37,095	16,383	53,478	61,273	13,517	16,536	13,789	17,431	61,273	0	0	0	0	0		
PS		25,045	7,813	32,858	37,575	7,780	9,771	7,492	12,532	37,575	0	0	0	0	0		
MOOE		12,050	8,570	20,620	23,698	5,737	6,765	6,297	4,899	23,698	0	0	0	0	0		
Project(s)		7,049	974	8,023	9,236	2,310	2,310	2,310	2,306	9,236	0	0	0	0	0		
Locally-Funded Project(s)		7,049	974	8,023	9,236	2,310	2,310	2,310	2,306	9,236	0	0	0	0	0		
Go Lokal	320100200002000	7,049	974	8,023	9,236	2,310	2,310	2,310	2,306	9,236	0	0	0	0	0		
MOOE		7,049	974	8,023	9,236	2,310	2,310	2,310	2,306	9,236	0	0	0	0	0		
OO : MSMEs assisted and developed	3300000000000000	10,892,964	517,857	11,410,821	2,234,836	396,800	580,021	676,723	581,292	2,234,836	0	0	0	0	0		
MSME DEVELOPMENT PROGRAM	3301000000000000	10,892,964	517,857	11,410,821	2,234,836	396,800	580,021	676,723	581,292	2,234,836	0	0	0	0	0		
Formulation of strategic plans, programs and policies on MSME development	330100100001000	5,038	5,021	10,059	11,190	2,343	3,181	3,137	2,529	11,190	0	0	0	0	0		
PS		4,901	729	5,630	6,152	1,357	1,702	1,303	1,790	6,152	0	0	0	0	0		
MOOE		137	4,292	4,429	5,038	986	1,479	1,834	739	5,038	0	0	0	0	0		
Implementation of the MSME Development Plan and other initiatives to promote the growth of Micro, Small and Medium Enterprises	330100100002000	4,606,672	157,180	4,763,852	496,637	112,707	136,988	119,305	127,637	496,637	0	0	0	0	0		
PS		181,420	1,700	184,453	19,070	3,036	4,194	3,180	4,049	19,070	0	0	0	0	0		
MOOE		106,497	3,543	110,003	9,210	2,529	1,606	4,525	1,439	9,210	0	0	0	0	0		
For the requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	330100100003000	181,830	18,156	199,986	114,662	25,403	30,629	32,033	26,597	114,662	0	0	0	0	0		
PS		46,479	1,018	54,081	82,990	0	0	0	0	82,990	0	0	0	0	0		
MOOE		14,131	8,706	14,231	0	4,655	9,881	11,285	5,851	0	0	0	0	0	0		
Livelihood Seeding Program and Negosyo Serbisyo sa Barangay	330100100005000	360,432	2,688	363,120	0	0	0	0	0	0	0	0	0	0	0		
MOOE		120,144	205	122,337	0	0	0	0	0	0	0	0	0	0	0		
Project(s)		5,738,992	334,812	6,073,804	1,612,347	256,347	409,223	522,248	424,529	1,612,347	0	0	0	0	0		

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		Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	Total	Total	COMPREHENSIVE RELEASE								FOR LATER RELEASE			
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total		
1	2	3	4	5=3+4	6=1+1+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13		
Locally-Funded Project(s)		5,731,200	285,652	6,016,852	1,500,458	216,857	386,124	496,058	401,419	1,500,458	0	0	0	0	0		
Establishment of Negosyo Centers	330100200001000	4,523,264	165,782	4,689,046	627,828	144,522	175,715	182,867	124,724	627,828	0	0	0	0	0		
MOOE		282,704	9,229	297,645	52,310	9,391	15,866	12,831	9,754	52,310	0	0	0	0	0		
CO		0	0	0	396	792	1,097	4,449	0	396	0	0	0	0	0		
OTOP: Next Generation	330100200002000	632,304	39,502	671,806	91,498	16,085	31,993	29,376	14,044	91,498	0	0	0	0	0		
MOOE		39,519	2,534	41,927	4,791	81	2,331	1,368	74	4,791	0	0	0	0	0		
Shared Service Facilities (SSF) Project	330100200003000	575,632	20,598	596,230	578,132	32,045	112,846	219,203	214,038	578,132	0	0	0	0	0		
MOOE		35,977	418	38,126	3,235	500	1,500	1,705	500	3,235	0	0	0	0	0		
CO		0	0	0	13,800	5,000	34,630	34,630	23,090	13,800	0	0	0	0	0		
Livelihood Seeding Program and Negosyo Sa Barangay (LSP-NSB)	330100200010000	0	59,770	59,770	203,000	24,205	65,570	64,612	48,613	203,000	0	0	0	0	0		
MOOE		0	6,340	5,144	5,115	0	2,766	6,090	4,350	5,115	0	0	0	0	0		
Foreign-Assisted Project(s)		7,792	49,160	56,952	111,889	39,490	23,099	26,190	23,110	111,889	0	0	0	0	0		
Rural Agro-Enterprise Partnership for Inclusive Development (RAPID) Growth	330100300001000	7,792	49,160	56,952	111,889	39,490	23,099	26,190	23,110	111,889	0	0	0	0	0		
MOOE		7,792	49,160	56,952	111,889	39,490	23,099	26,190	23,110	111,889	0	0	0	0	0		
OO : Consumer welfare enhanced	340000000000000	4,759,701	157,384	4,917,085	623,572	161,000	169,427	146,295	146,850	623,572	0	0	0	0	0		
CONSUMER PROTECTION PROGRAM	340100000000000	4,315,133	122,983	4,438,116	541,409	146,060	148,569	122,938	123,842	541,409	0	0	0	0	0		
Formulation of strategic plans, programs, and policies on consumer protection	340100100001000	2,440	2,664	5,104	5,222	1,307	875	1,635	1,405	5,222	0	0	0	0	0		
MOOE		2,440	2,664	5,104	5,222	1,307	875	1,635	1,405	5,222	0	0	0	0	0		
Monitoring and enforcement of FTL including consumer complaints handling	340100100002000	2,143,590	61,371	2,204,961	300,183	85,181	77,160	74,161	63,681	300,183	0	0	0	0	0		
PS		113,277	1,646	118,813	23,987	2,644	3,529	2,634	2,156	23,987	0	0	0	0	0		
MOOE		29,590	455	29,815	819	517	472	546	417	819	0	0	0	0	0		
CO		585	415	1,000	59,100	35,700	11,000	12,400	0	59,100	0	0	0	0	0		
Accreditation and issuance of business licenses, permits, registration and authorities	340100100003000	2,169,103	58,948	2,228,051	236,004	59,572	70,534	47,142	58,756	236,004	0	0	0	0	0		
PS		121,365	4,998	126,557	6,830	1,189	1,589	1,188	1,617	6,830	0	0	0	0	0		
MOOE		24,902	436	25,856	2,063	142	143	142	142	2,063	0	0	0	0	0		
CO		0	0	0	5,500	2,750	2,750	0	0	5,500	0	0	0	0	0		

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=1+1+6	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		3	4			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2					7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
CONSUMER EDUCATION AND ADVOCACY PROGRAM	3402000000000000	444,568	34,401	478,969	82,163	14,940	20,858	23,357	23,008	82,163	0	0	0	0	0
Formulation of strategic plans, programs, and policies on consumer education, awareness and advocacy	340200100001000	18,583	7,028	25,611	25,145	4,424	6,235	7,201	7,285	25,145	0	0	0	0	0
PS		12,220	3,931	16,151	15,493	3,419	4,284	3,287	4,503	15,493	0	0	0	0	0
MOOE		6,363	3,097	9,460	9,652	1,005	1,951	3,914	2,782	9,652	0	0	0	0	0
Implementation of plans, projects and activities on consumer awareness, education, and advocacy	340200100002000	425,985	27,373	453,358	57,018	10,516	14,623	16,156	15,723	57,018	0	0	0	0	0
MOOE		28,399	1,826	29,806	3,110	579	579	579	580	3,110	0	0	0	0	0
II. Automatic Appropriations		493,311	5,131	498,442	165,092	34,512	34,671	34,606	33,682	137,471	1,521	6,600	14,600	4,900	27,621
Retirement and Life Insurance Premiums		278,329	40	278,369	78,212	19,398	19,576	20,016	19,222	78,212	0	0	0	0	0
General Administration and Support	1000000000000000	156,645	40	156,685	40,881	10,349	10,431	10,504	9,597	40,881	0	0	0	0	0
General Management and Supervision	100000100001000	156,645	40	156,685	40,881	10,349	10,431	10,504	9,597	40,881	0	0	0	0	0
PS		10,443	0	10,443	1,339	251	251	251	250	1,339	0	0	0	0	0
Operations	3000000000000000	121,684	0	121,684	37,331	9,049	9,145	9,512	9,625	37,331	0	0	0	0	0
OO : Exports and Investments increased	3100000000000000	73,515	-10	73,505	23,226	5,575	5,660	6,028	5,963	23,226	0	0	0	0	0
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	3101000000000000	73,515	-10	73,505	23,226	5,575	5,660	6,028	5,963	23,226	0	0	0	0	0
Development, facilitation, and promotion of exports and investments, domestic and foreign	310100100002000	73,515	-10	73,505	23,226	5,575	5,660	6,028	5,963	23,226	0	0	0	0	0
PS		4,901	0	4,901	948	86	86	86	84	948	0	0	0	0	0
OO : Industries developed	3200000000000000	48,169	10	48,179	14,105	3,474	3,485	3,484	3,662	14,105	0	0	0	0	0
INDUSTRY DEVELOPMENT PROGRAM	3201000000000000	48,169	10	48,179	14,105	3,474	3,485	3,484	3,662	14,105	0	0	0	0	0
Formulation of strategic plans, programs, and policies to develop competitive industries	320100100001000	48,169	10	48,179	14,105	3,474	3,485	3,484	3,662	14,105	0	0	0	0	0
PS		4,379	0	4,389	818	12	18	16	18	818	0	0	0	0	0
Remedies Fund (formerly Trade Remedies Fund)		0	0	0	6,300	0	0	0	0	0	0	0	3,600	2,700	6,300
Operations	3000000000000000	0	0	0	6,300	0	0	0	0	0	0	0	3,600	2,700	6,300
OO : Industries developed	3200000000000000	0	0	0	6,300	0	0	0	0	0	0	0	3,600	2,700	6,300
INDUSTRY DEVELOPMENT PROGRAM	3201000000000000	0	0	0	6,300	0	0	0	0	0	0	0	3,600	2,700	6,300
Formulation of strategic plans, programs, and policies to develop competitive industries	320100100001000	0	0	0	6,300	0	0	0	0	0	0	0	3,600	2,700	6,300
MOOE		0	0	0	6,300	0	0	0	0	0	0	0	3,600	2,700	6,300

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		3	4	5=3+4		Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2				6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
Retirement and Life Insurance Premiums		91,020	-74	90,946	27,375	6,952	7,063	6,778	6,582	27,375	0	0	0	0	0
Operations		91,020	-74	90,946	27,375	6,952	7,063	6,778	6,582	27,375	0	0	0	0	0
OO : Industries developed		644	0	644	3,281	820	820	820	821	3,281	0	0	0	0	0
INDUSTRY DEVELOPMENT PROGRAM		644	0	644	3,281	820	820	820	821	3,281	0	0	0	0	0
Promotion of competitiveness through administration of awards program, voluntary certification and accreditation programs		644	0	644	3,281	820	820	820	821	3,281	0	0	0	0	0
PS		644	0	644	3,281	820	820	820	821	3,281	0	0	0	0	0
OO : MSMEs assisted and developed		90,376	-74	90,302	24,094	6,132	6,243	5,958	5,761	24,094	0	0	0	0	0
MSME DEVELOPMENT PROGRAM		90,376	-74	90,302	24,094	6,132	6,243	5,958	5,761	24,094	0	0	0	0	0
Formulation of strategic plans, programs and policies on MSME development		331	0	331	575	143	144	144	144	575	0	0	0	0	0
PS		331	0	331	575	143	144	144	144	575	0	0	0	0	0
Implementation of the MSME Development Plan and other initiatives to promote the growth of Micro, Small and Medium Enterprises		90,045	-74	89,971	23,519	5,989	6,099	5,814	5,617	23,519	0	0	0	0	0
PS		6,003	0	6,003	3,431	329	329	329	330	3,431	0	0	0	0	0
Micro, Small and Medium Enterprise Development Council Fund		16,233	5,088	21,321	21,321	0	0	0	0	0	1,521	6,600	11,000	2,200	21,321
Operations		16,233	5,088	21,321	21,321	0	0	0	0	0	1,521	6,600	11,000	2,200	21,321
OO : MSMEs assisted and developed		16,233	5,088	21,321	21,321	0	0	0	0	0	1,521	6,600	11,000	2,200	21,321
MSME DEVELOPMENT PROGRAM		16,233	5,088	21,321	21,321	0	0	0	0	0	1,521	6,600	11,000	2,200	21,321
Implementation of the MSME Development Plan and other initiatives to promote the growth of Micro, Small and Medium Enterprises		16,233	5,088	21,321	21,321	0	0	0	0	0	1,521	6,600	11,000	2,200	21,321
MOOE		16,233	5,088	21,321	21,321	0	0	0	0	0	1,521	6,600	11,000	2,200	21,321
Retirement and Life Insurance Premiums		107,729	77	107,806	31,884	8,162	8,032	7,812	7,878	31,884	0	0	0	0	0
Operations		107,729	77	107,806	31,884	8,162	8,032	7,812	7,878	31,884	0	0	0	0	0
OO : Consumer welfare enhanced		107,729	77	107,806	31,884	8,162	8,032	7,812	7,878	31,884	0	0	0	0	0
CONSUMER PROTECTION PROGRAM		107,370	77	107,447	30,449	7,804	7,673	7,453	7,519	30,449	0	0	0	0	0
Monitoring and enforcement of FTL including consumer complaints handling		51,510	134	51,644	14,606	3,700	3,731	3,657	3,518	14,606	0	0	0	0	0
PS		3,434	0	3,434	908	166	166	166	166	908	0	0	0	0	0

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Report Status : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program													
		Actual Jan. 1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE				FOR LATER RELEASE								
		3	4	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total			
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13			
Accreditation and issuance of business licenses, permits, registration and authorities	340100100003000	55,860	-57	55,803	15,843	4,104	3,942	3,796	4,001	15,843	0	0	0	0	0			
PS		3,724	0	3,724	1,014	50	51	50	51	1,014	0	0	0	0	0			
CONSUMER EDUCATION AND ADVOCACY PROGRAM	340200000000000	359	0	359	1,435	358	359	359	359	1,435	0	0	0	0	0			
Formulation of strategic plans, programs, and policies on consumer education, awareness and advocacy	340200100001000	359	0	359	1,435	358	359	359	359	1,435	0	0	0	0	0			
PS		359	0	359	1,435	358	359	359	359	1,435	0	0	0	0	0			
TOTAL, Current Year Budget / Appropriations		53,710,941	1,316,699	55,027,640	5,495,497	1,236,886	1,448,735	1,440,970	1,345,485	5,472,076	1,521	6,600	12,200	3,100	23,421			
PS		1,317,251	24,419	1,332,681	80,582	19,276	25,610	19,274	24,725	80,582	0	0	0	0	0			
MOOE		2,020,663	24,471	2,050,961	82,831	27,543	12,304	26,524	13,569	82,831	0	0	0	0	0			
FinEx		1,037	1,363	2,400	2,400	594	594	594	618	2,400	0	0	0	0	0			
CO		18,955	0	18,955	12,646	1,000	9,133	8,306	2,953	12,646	0	0	0	0	0			
Recapitulation by Program		36,872,260	1,041,435	37,913,695	4,328,096	886,039	1,122,569	1,188,604	1,107,463	4,304,675	1,521	6,600	12,200	3,100	23,421			
INDUSTRY DEVELOPMENT PROGRAM	320100000000000	502,216	8,358	510,574	15,479	3,537	4,352	3,446	4,144	15,479	0	0	0	0	0			
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	310100000000000	1,694,882	7,417	1,702,299	40,687	6,246	9,599	14,608	10,234	40,687	0	0	0	0	0			
MSME DEVELOPMENT PROGRAM	330100000000000	1,724,538	49,983	1,774,521	189,478	31,401	42,833	60,387	54,857	189,478	0	0	0	0	0			
CONSUMER PROTECTION PROGRAM	340100000000000	598,634	11,625	610,259	51,635	14,715	12,981	9,606	14,333	51,635	0	0	0	0	0			
CONSUMER EDUCATION AND ADVOCACY PROGRAM	340200000000000	47,340	169	47,509	998	549	167	282	0	998	0	0	0	0	0			
INDUSTRY DEVELOPMENT PROGRAM	320100000000000	502,216	4,574	506,790	15,753	2,862	4,761	4,233	3,897	15,753	0	0	0	0	0			
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	310100000000000	1,694,882	9,099	1,703,981	32,933	8,027	8,279	8,616	8,011	32,933	0	0	0	0	0			
MSME DEVELOPMENT PROGRAM	330100000000000	1,724,538	56,807	1,781,345	305,198	48,299	95,912	90,124	70,863	305,198	0	0	0	0	0			
CONSUMER PROTECTION PROGRAM	340100000000000	598,634	2,809	601,443	15,580	4,086	6,107	2,945	2,442	15,580	0	0	0	0	0			
CONSUMER EDUCATION AND ADVOCACY PROGRAM	340200000000000	94,680	2,391	97,071	3,629	726	999	1,089	815	3,629	0	0	0	0	0			
INDUSTRY DEVELOPMENT PROGRAM	320100000000000	502,216	6,891	509,107	18,807	3,887	5,228	4,998	4,694	18,807	0	0	0	0	0			
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	310100000000000	1,694,882	5,718	1,700,600	26,644	5,654	7,617	5,925	7,448	26,644	0	0	0	0	0			
MSME DEVELOPMENT PROGRAM	330100000000000	1,724,538	54,979	1,779,517	228,566	39,127	78,049	72,737	38,653	228,566	0	0	0	0	0			
CONSUMER PROTECTION PROGRAM	340100000000000	598,634	17,109	615,743	46,166	9,802	13,113	10,406	12,345	46,166	0	0	0	0	0			
CONSUMER EDUCATION AND ADVOCACY PROGRAM	340200000000000	94,680	1,439	96,119	6,081	1,737	1,283	1,723	1,338	6,081	0	0	0	0	0			

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Report Status : ALL

Particulars	UACS CODE	Current Year's Obligation			Total	Budget Year Obligation Program									
		Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	Total		COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		3	4	5=3+4		Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2				6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
INDUSTRY DEVELOPMENT PROGRAM	3201000000000000	502,216	6,064	508,280	25,158	6,314	6,808	5,776	6,260	25,158	0	0	0	0	0
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	3101000000000000	1,694,882	4,909	1,699,791	18,906	4,148	3,771	4,127	6,860	18,906	0	0	0	0	0
MSME DEVELOPMENT PROGRAM	3301000000000000	1,724,538	44,172	1,768,710	284,721	53,564	44,874	63,247	123,036	284,721	0	0	0	0	0
CONSUMER PROTECTION PROGRAM	3401000000000000	598,634	9,034	607,668	42,153	10,184	12,326	10,122	9,521	42,153	0	0	0	0	0
CONSUMER EDUCATION AND ADVOCACY PROGRAM	3402000000000000	94,680	22,933	117,613	55,306	8,022	14,251	15,987	17,046	55,306	0	0	0	0	0
INDUSTRY DEVELOPMENT PROGRAM	3201000000000000	502,216	110,286	612,502	387,156	82,957	101,211	99,045	101,843	385,056	0	0	1,200	900	2,100
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	3101000000000000	1,694,882	145,483	1,840,365	691,213	164,119	172,936	174,587	179,571	691,213	0	0	0	0	0
MSME DEVELOPMENT PROGRAM	3301000000000000	1,724,538	149,751	1,874,289	565,584	111,790	132,017	154,551	145,905	544,263	1,521	6,600	11,000	2,200	21,321
CONSUMER PROTECTION PROGRAM	3401000000000000	598,634	51,009	649,643	300,542	89,203	78,994	71,441	60,904	300,542	0	0	0	0	0
CONSUMER EDUCATION AND ADVOCACY PROGRAM	3402000000000000	94,680	2,954	97,634	5,828	1,607	1,607	1,623	991	5,828	0	0	0	0	0
INDUSTRY DEVELOPMENT PROGRAM	3201000000000000	502,216	10,549	512,765	20,566	4,911	5,844	4,672	5,139	20,566	0	0	0	0	0
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	3101000000000000	1,694,882	10,175	1,705,057	26,484	6,097	7,425	6,039	6,923	26,484	0	0	0	0	0
MSME DEVELOPMENT PROGRAM	3301000000000000	1,724,538	54,245	1,778,783	174,183	45,194	51,959	42,618	34,412	174,183	0	0	0	0	0
CONSUMER PROTECTION PROGRAM	3401000000000000	598,634	11,860	610,494	32,196	7,090	9,132	7,014	8,960	32,196	0	0	0	0	0
CONSUMER EDUCATION AND ADVOCACY PROGRAM	3402000000000000	94,680	1,814	96,494	3,925	698	882	925	1,420	3,925	0	0	0	0	0
INDUSTRY DEVELOPMENT PROGRAM	3201000000000000	502,216	4,194	506,410	13,991	3,003	4,224	3,327	3,437	13,991	0	0	0	0	0
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	3101000000000000	1,694,882	5,111	1,699,993	18,936	3,825	5,608	3,935	5,568	18,936	0	0	0	0	0
MSME DEVELOPMENT PROGRAM	3301000000000000	1,724,538	64,401	1,788,939	290,092	37,489	69,732	127,530	55,341	290,092	0	0	0	0	0
CONSUMER PROTECTION PROGRAM	3401000000000000	598,634	9,667	608,301	35,935	7,863	9,961	7,756	10,355	35,935	0	0	0	0	0
CONSUMER EDUCATION AND ADVOCACY PROGRAM	3402000000000000	94,680	875	95,555	4,458	1,126	1,132	1,181	1,019	4,458	0	0	0	0	0
INDUSTRY DEVELOPMENT PROGRAM	3201000000000000	502,216	4,093	506,309	12,061	2,688	3,168	2,738	3,467	12,061	0	0	0	0	0
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	3101000000000000	1,694,882	5,494	1,700,376	27,615	5,670	8,015	5,744	8,186	27,615	0	0	0	0	0
MSME DEVELOPMENT PROGRAM	3301000000000000	1,724,538	61,221	1,785,759	242,429	36,068	70,888	71,487	63,986	242,429	0	0	0	0	0
CONSUMER PROTECTION PROGRAM	3401000000000000	598,634	9,947	608,581	47,651	10,921	13,628	11,101	12,001	47,651	0	0	0	0	0
CONSUMER EDUCATION AND ADVOCACY PROGRAM	3402000000000000	94,680	1,826	96,506	3,373	833	896	906	738	3,373	0	0	0	0	0
IV. Continuing Appropriations		15,363	7,280	22,643	58,566	13,086	15,983	13,211	16,286	58,566	0	0	0	0	0

Department : Department of Trade and Industry (DTI)
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Particulars	UACS CODE	Current Year's Obligation			Total	Budget Year Obligation Program									
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total		COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=1+1+6	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
General Administration and Support	1000000000000000	9,155	0	9,155	26,196	5,954	7,006	5,954	7,282	26,196	0	0	0	0	0
General Management and Supervision	100000100001000	9,155	0	9,155	26,196	5,954	7,006	5,954	7,282	26,196	0	0	0	0	0
PS		33	0	6,171	15,330	379	379	379	378	15,330	0	0	0	0	0
MOOE		1,401	0	1,401	9,351	2,338	2,338	2,338	2,337	9,351	0	0	0	0	0
CO		1,550	0	1,550	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	6,208	7,280	13,488	32,370	7,132	8,977	7,257	9,004	32,370	0	0	0	0	0
OO : Exports and investments increased	3100000000000000	6,208	7,280	13,488	27,575	5,933	7,778	6,058	7,806	27,575	0	0	0	0	0
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	3101000000000000	6,208	7,280	13,488	27,575	5,933	7,778	6,058	7,806	27,575	0	0	0	0	0
Formulation of strategic plans, programs and policies on exports and investments	310100100001000	0	2,550	2,550	8,957	1,912	2,392	1,962	2,691	8,957	0	0	0	0	0
PS		0	1,640	1,640	6,711	1,362	1,792	1,362	2,195	6,711	0	0	0	0	0
MOOE		0	910	910	2,246	550	600	600	496	2,246	0	0	0	0	0
Development, facilitation, and promotion of exports and investments, domestic and foreign	310100100002000	6,208	4,730	10,938	18,618	4,021	5,386	4,096	5,115	18,618	0	0	0	0	0
PS		6,046	4,485	0	1,884	3,375	4,665	3,375	4,494	1,884	0	0	0	0	0
MOOE		162	245	407	825	175	250	250	150	825	0	0	0	0	0
OO : Industries developed	3200000000000000	0	0	0	619	155	155	155	154	619	0	0	0	0	0
INDUSTRY DEVELOPMENT PROGRAM	3201000000000000	0	0	0	619	155	155	155	154	619	0	0	0	0	0
Formulation of strategic plans, programs, and policies to develop competitive industries	320100100001000	0	0	0	619	155	155	155	154	619	0	0	0	0	0
PS		0	0	0	619	155	155	155	154	619	0	0	0	0	0
OO : MSMEs assisted and developed	3300000000000000	0	0	0	1,892	473	473	473	473	1,892	0	0	0	0	0
MSME DEVELOPMENT PROGRAM	3301000000000000	0	0	0	1,892	473	473	473	473	1,892	0	0	0	0	0
Implementation of the MSME Development Plan and other initiatives to promote the growth of Micro, Small and Medium Enterprises	330100100002000	0	0	0	1,892	473	473	473	473	1,892	0	0	0	0	0
PS		0	0	0	1,892	473	473	473	473	1,892	0	0	0	0	0
OO : Consumer welfare enhanced	3400000000000000	0	0	0	2,284	571	571	571	571	2,284	0	0	0	0	0
CONSUMER PROTECTION PROGRAM	3401000000000000	0	0	0	2,284	571	571	571	571	2,284	0	0	0	0	0
Monitoring and enforcement of FTL including consumer complaints handling	340100100002000	0	0	0	1,403	351	351	351	350	1,403	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	Total 5=3+4	Total 6=1+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=1+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		0	0	0	1,403	351	351	351	350	1,403	0	0	0	0	0
Accreditation and issuance of business licenses, permits, registration and authorities	340100100003000	0	0	0	881	220	220	220	221	881	0	0	0	0	0
PS		0	0	0	881	220	220	220	221	881	0	0	0	0	0

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