

(DTI-Region 9) Procurement Monitoring Report as of 06/30/2021

Code (PAP)	Procurement Project	Remarks (brief description of Program/Project)	PMO/ End-User	Is an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)		Contract Cost (PHP)		List of Invited Observers	Date of Receipt of Invitation				Remarks (Explain any changes from the APP)	
						Pre-Proc Conference	Adt/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC on Recommendation Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery Completed	Inspection & Acceptance	Total		MODE	CO	Total	MODE		CO
COMPLETED PROCUREMENT ACTIVITIES																											
	Coverer Sponces for February - December 2021	DT1-R09	No	NP-53.9 - Small Value Procurement	26-Jan	01-Feb	01-Feb	01-Feb	02-Feb	02-Feb	02-Feb	03-Feb	31-Dec	31-Dec	GoP	180,000.00	180,000.00		96,000.00	96,000.00		COA Auditor		01-Feb	01-Feb	01-Feb	31-Dec
	Revel of Organizational Plans for the Year 2021	DT1-R09	No	NP-53.9 - Small Value Procurement	26-Jan	01-Feb	01-Feb	01-Feb	02-Feb	02-Feb	02-Feb	03-Feb	30-Dec	30-Dec	GoP	96,000.00	96,000.00		90,000.00	90,000.00		COA Auditor		01-Feb	01-Feb	01-Feb	30-Dec
	Subscription of Newspapers for the Year 2021	DT1-R09	No	NP-53.9 - Small Value Procurement	26-Jan	01-Feb	01-Feb	01-Feb	02-Feb	18-Feb	18-Feb	24-Feb	30-Dec	30-Dec	GoP	72,000.00	72,000.00		54,549.00	54,549.00		COA Auditor		01-Feb	01-Feb	01-Feb	30-Dec
	Revel of Photocopy for 1 Year (Jan-Dec 2021)	DT1-R09	No	NP-53.9 - Small Value Procurement	26-Jan	01-Feb	01-Feb	01-Feb	02-Feb	02-Feb	02-Feb	30-Dec	30-Dec	30-Dec	GoP	96,000.00	96,000.00		96,000.00	96,000.00		COA Auditor		01-Feb	01-Feb	01-Feb	30-Dec
	Jackel, Cap and Washable Face Mask for NCs	DT1-R09	No	NP-53.9 - Small Value Procurement	20-Jan	27-Jan	27-Jan	27-Jan	18-Feb	18-Feb	18-Feb	24-Feb	25-Jan	25-Jan	GoP	225,250.00	225,250.00		195,500.00	195,500.00		COA Auditor		27-Jan	27-Jan	27-Jan	25-Jan
	Lecturers/Resource Person for the Conduct of DT1-R09	DT1-R09	No	NP-53.9 - Small Value Procurement	25-Jan	29-Jan	29-Jan	29-Jan	29-Jan	29-Jan	01-Feb	19-Feb	19-Feb	19-Feb	GoP	120,000.00	120,000.00		120,000.00	120,000.00		COA Auditor		29-Jan	29-Jan	29-Jan	19-Feb
	Annex Rental and Media for the Conduct of DT1-R09	DT1-R09	No	NP-53.9 - Small Value Procurement	25-Jan	29-Jan	29-Jan	29-Jan	29-Jan	29-Jan	01-Feb	19-Feb	19-Feb	19-Feb	GoP	42,000.00	42,000.00		42,000.00	42,000.00		COA Auditor		29-Jan	29-Jan	29-Jan	19-Feb
	If Equipment for NCs of DT1-R09, Display, S	DT1-R09	No	NP-53.9 - Small Value Procurement	05-Feb	12-Feb	12-Feb	12-Feb	18-Feb	18-Feb	18-Feb	03-Mar	29-Feb	29-Feb	GoP	950,000.00	950,000.00		921,900.00	921,900.00		COA Auditor		12-Feb	12-Feb	12-Feb	29-Feb
	Signage for NCs of DT1-R09, Display, S	DT1-R09	No	NP-53.9 - Small Value Procurement	05-Feb	12-Feb	12-Feb	12-Feb	18-Feb	18-Feb	18-Feb	03-Mar	07-Mar	07-Mar	GoP	250,000.00	250,000.00		219,000.00	219,000.00		COA Auditor		12-Feb	12-Feb	12-Feb	07-Mar
	Office Uniforms and Jackets for DT1-R09	DT1-R09	No	NP-53.9 - Small Value Procurement	08-Feb	12-Feb	12-Feb	12-Feb	18-Feb	18-Feb	18-Feb	24-Feb	07-Jun	07-Jun	GoP	122,500.00	122,500.00		113,250.00	113,250.00		COA Auditor		12-Feb	12-Feb	12-Feb	07-Jun
	IT Equipment for Work From Home (WfH)	DT1-R09	No	NP-53.9 - Small Value Procurement	09-Feb	16-Feb	16-Feb	16-Feb	18-Feb	18-Feb	18-Feb	09-Mar	31-May	31-May	GoP	135,000.00	135,000.00		133,100.00	133,100.00		COA Auditor		16-Feb	16-Feb	16-Feb	31-May
	Acrylic Plaques with Different Background C	DT1-R09	No	NP-53.9 - Small Value Procurement	19-Feb	24-Feb	24-Feb	24-Feb	24-Feb	24-Feb	24-Feb	29-Apr	21-Apr	21-Apr	GoP	72,600.00	72,600.00		71,280.00	71,280.00		COA Auditor		24-Feb	24-Feb	24-Feb	21-Apr
	200 Pins - 3 Stars for Commemoration of Wom	DT1-R09	No	NP-53.9 - Small Value Procurement	02-Mar	08-Mar	08-Mar	08-Mar	11-Mar	11-Mar	11-Mar	02-May	22-May	22-May	GoP	104,500.00	104,500.00		70,042.00	70,042.00		COA Auditor		08-Mar	08-Mar	08-Mar	22-May
	Jackel, Photo Shirt, Cap and Washable Mask	DT1-R09	No	NP-53.9 - Small Value Procurement	04-Mar	08-Mar	08-Mar	08-Mar	05-Apr	05-Apr	05-Apr	17-May	24-May	24-May	GoP	92,800.00	92,800.00		83,700.00	83,700.00		COA Auditor		08-Mar	08-Mar	08-Mar	24-May
	Livelihood Kits for LSP-NSB Beneficiaries in DT1-R09	DT1-R09	No	NP-53.9 - Small Value Procurement	05-May	05-May	05-May	05-May	05-May	05-May	05-May	26-Feb	26-Feb	26-Feb	GoP	560,000.00	560,000.00		560,000.00	560,000.00		COA Auditor		05-May	05-May	05-May	26-Feb
	7 units of Accelerometer for NCs in Region 9	DT1-R09	No	NP-53.9 - Small Value Procurement	14-May	21-May	21-May	21-May	24-May	24-May	24-May	04-Jun	07-Jun	07-Jun	GoP	335,000.00	335,000.00		329,000.00	329,000.00		COA Auditor		21-May	21-May	21-May	07-Jun
	Oil Certificate (Authority To Purchase) of PH	DT1-R09	No	NP-53.9 - Small Value Procurement	22-May	30-Jun	30-Jun	30-Jun	30-Jun	30-Jun	30-Jun	12-Jul	12-Jul	12-Jul	GoP	147,000.00	147,000.00		147,000.00	147,000.00		COA Auditor		30-Jun	30-Jun	30-Jun	12-Jul
	Sari-Sari Store Package re: Livelihood Kits in DT1-R09	DT1-R09	No	NP-53.9 - Small Value Procurement	28-Jun	06-Jul	06-Jul	06-Jul	06-Jul	06-Jul	06-Jul	12-Jul	02-Jun	02-Jun	GoP	835,000.00	835,000.00		834,666.00	834,666.00		COA Auditor		06-Jul	06-Jul	06-Jul	02-Jun
Total Alotted Budget of Procurement Activities																4,459,730.00											
Total Contract Price of Procurement Activities Conducted																		4,184,987.00									
Total Savings (Total Alotted Budget - Total Contract Price)																266,143.00											

ON-GOING PROCUREMENT ACTIVITIES

[illegible]

Prepared by:

Nerissa M. Tan, CPA
Head, BAC Secretariat
July 13, 2021

Recommended for Approval by:

Engr. Samuel V. Delos Reyes
BAC Chairperson

APPROVED:

RD Ceferino J. Rubio, CESO V
Head of the Procuring Entity