

ANNEX B

Department of Trade and Industry MIMAROPA Procurement Monitoring Report as of June 30, 2023

Code (Abbrevy)	Procurement Program/Project	PMO End User	Mode of Procurement	Pre-Procurement Conference	Awarded to Bid Conf	Exigency Check	Subsequent Bid	Bid Evaluation	Final Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Source of Funds	Total	ABC (PHP)	CO	Total	Current Cost (PHP)	CO	List of Involved Departments		
COMPLETED PROCUREMENT ACTIVITIES																								
CONDUCT OF BIDDING PROCESSING OF BIDDING DOCUMENTS FOR SUPPLY OF LABORATORY EQUIPMENT	Regional Office	San Jose	Region 5	yes	no	yes	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	yes	148,200.00	148,200.00	CO	333,400.00	333,400.00	yes			
	Regional Office	San Jose	Region 5	yes	no	yes	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	yes	131,200.00	131,200.00	CO	300,120.00	300,120.00	yes			
	Regional Office	San Jose	Region 5	yes	no	yes	21-May-23	21-May-23	21-May-23	21-May-23	21-May-23	21-May-23	21-May-23	21-May-23	yes	54,576.00	54,576.00	CO	98,332.00	98,332.00	yes			
	Regional Office	San Jose	Region 5	yes	no	yes	21-May-23	21-May-23	21-May-23	21-May-23	21-May-23	21-May-23	21-May-23	21-May-23	yes	59,424.00	59,424.00	CO	108,432.00	108,432.00	yes			
CONDUCT OF BIDDING PROCESSING OF BIDDING DOCUMENTS FOR SUPPLY OF LABORATORY EQUIPMENT	Regional Office	San Jose	Region 5	yes	no	yes	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	yes	148,200.00	148,200.00	CO	333,400.00	333,400.00	yes			
	Regional Office	San Jose	Region 5	yes	no	yes	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	yes	131,200.00	131,200.00	CO	300,120.00	300,120.00	yes			
	Regional Office	San Jose	Region 5	yes	no	yes	21-May-23	21-May-23	21-May-23	21-May-23	21-May-23	21-May-23	21-May-23	21-May-23	yes	54,576.00	54,576.00	CO	98,332.00	98,332.00	yes			
	Regional Office	San Jose	Region 5	yes	no	yes	21-May-23	21-May-23	21-May-23	21-May-23	21-May-23	21-May-23	21-May-23	21-May-23	yes	59,424.00	59,424.00	CO	108,432.00	108,432.00	yes			
CONDUCT OF BIDDING PROCESSING OF BIDDING DOCUMENTS FOR SUPPLY OF LABORATORY EQUIPMENT	Regional Office	San Jose	Region 5	yes	no	yes	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	yes	148,200.00	148,200.00	CO	333,400.00	333,400.00	yes			
	Regional Office	San Jose	Region 5	yes	no	yes	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	yes	131,200.00	131,200.00	CO	300,120.00	300,120.00	yes			
	Regional Office	San Jose	Region 5	yes	no	yes	21-May-23	21-May-23	21-May-23	21-May-23	21-May-23	21-May-23	21-May-23	21-May-23	yes	54,576.00	54,576.00	CO	98,332.00	98,332.00	yes			
	Regional Office	San Jose	Region 5	yes	no	yes	21-May-23	21-May-23	21-May-23	21-May-23	21-May-23	21-May-23	21-May-23	21-May-23	yes	59,424.00	59,424.00	CO	108,432.00	108,432.00	yes			
Total Allocated Budget of Procurement Activities																71,004.43								
Total Contract Price of Procurement Activities Conducted																71,004.43								
Total Savings (Total Allocated Budget - Total Contract Price)																0.00								

Prepared by:

MARKAL O. TIZON
BAC Coordinator

Reviewed by:

THERESA RUA E. SANTI
Chief Administrative Officer

Digitally signed by

Noel Del

Rosario Flores

Noted By:

RODOLFO J. MARIANO, CESO IV
Head of the Procurement Unit

ANNEX B

Department of Trade and Industry MIMAROPA Procurement Monitoring Report as of June 30, 2023

Code (MACEPAY)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Advisory of Bids	Pre-bid Conf	Eligibility Check	Subopen of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	
																	Total	MOOE	CO	Total	MOOE	CO		
COMPLETED PROCUREMENT ACTIVITIES																								
	CONDUCT OF BALANCED BUDGETING PLANNING WORKSHOP	Regional Office	Sec 53.10 (Lease of Venue)	n/a	n/a	n/a	20-Jan-23	20-Jan-23	20-Jan-23	n/a	20-Jan-23	20-Jan-23	20-Jan-23	24-Jan-23	n/a	GoP	348,200.00	348,200.00		333,450.00	333,450.00		n/a	
	CONDUCT OF SALAMAT MAHAYW PROGRAM	FAO-HR	Sec 53.10 (Lease of Venue)	n/a	n/a	n/a	20-Jan-23	20-Jan-23	20-Jan-23	n/a	20-Jan-23	20-Jan-23	20-Jan-23	25-Jan-23	n/a	GoP	333,285.00	333,285.00		300,120.00	300,120.00		n/a	
	PROCUREMENT OF OFFICE SUPPLIES NOT AVAILABLE IN THE PS-DBM FOR DTI MIMAROPA	Regional Office	Sec 52.1b (Shopping)	n/a	10-Mar-23	n/a	21-Mar-23	21-Mar-23	21-Mar-23	n/a	24-Mar-23	24-Mar-23	24-Mar-23	5-Apr-23	05/04/2023	GoP	54,576.00	54,576.00		56,333.00	56,333.00		n/a	
	PROCUREMENT OF SIX (6) UNITS OF BIOMETRIC DEVICE COMPATIBLE TO DTI INTEGRATED HUMAN RESOURCE INFORMATION SYSTEM (HRIS)	Regional Office, 5 Provincial Offices	Sec 53.9 (SVP)	n/a	15-Apr-23	n/a	27-Apr-23	27-Apr-23	27-Apr-23	n/a	9-May-23	9-May-23	9-May-23	30-May-23	30-May-23	GoP	59,400.00	59,400.00		59,400.00	59,400.00		n/a	
	SUPPLY OF LABOR AND MATERIALS FOR PRINTING AND DELIVERY OF KAPATID MENTOR ME (KAME) PROGRAM PROMOTIONAL MATERIALS FOR DTI MIMAROPA	BDD	Sec 53.9 (SVP)	n/a	28-Apr-23	n/a	02-May-23	02-May-23	02-May-23	n/a	03-May-23	08-May-23	08-May-23	08-Jun-23	08-Jun-23	GoP	79,350.00	79,350.00		71,004.43	71,004.43		n/a	
	Supply and Delivery of Repair and Bodywork for DTI MIMAROPA Service Vehicle Toyota Innova 2.0 J (2018 Model) (2nd posting)	Regional Office	Sec 53.9 (SVP)	n/a	16-May-23	n/a	19-May-23	19-May-23	19-May-23	n/a	31-May-23	31-May-23	31-May-23	28-Jun-23	28-Jun-23	GoP	108,500.00	108,500.00		105,000.00	105,000.00		n/a	
	SUPPLY AND DELIVERY OF IT EQUIPMENT FOR THE ESTABLISHMENT OF NEGOSYO CENTERS IN NONHAC MUNICIPALITIES OF ALCANTARA, RORONG, DUMARAN PALAWAN, AND MANSALAY ORIENTAL, MIMAROPA	BDD	Sec 53.9 (SVP)	n/a	22-May-23	n/a	25-May-23	25-May-23	25-May-23	n/a	07-Jun-23	07-Jun-23	07-Jun-23	15-Jun-23	15-Jun-23	GoP	504,200.00	504,200.00		504,180.00	504,180.00		n/a	
Total Allowed Budget of Procurement Activities																	P1,547,721.00							
Total Contract Price of Procurement Activities Conducted																	P1,489,687.43							
Total Savings (Total Allowed Budget - Total Contract Price)																	P58,033.57							

Prepared by:

MIKHAIL O. TIZON
BAC Secretariat

Reviewed by:

THERESE RUA-ESPALITU
Chief Administrative Officer

NOEL DR FLORES
BAC Chairperson

Noted By:

RODOLFO J. MARCOSQUE, CESO IV
Head of the Pricing Entity

CERTIFICATION

This is to certify that the **Department of Trade and Industry Region 4B (MIMAROPA)** has posted its FY 2023 Procurement Monitoring Report (PMR) for the 1st Semester of 2023, in a conspicuous location within the premises of the Regional Office.

This certification is being issued in compliance with GPPB Circular No. 02-2020 this 10th day of July, 2023.



MIKHAIL O. TIZON
Administrative Officer III
RBAC Secretariat

DEPARTMENT OF TRADE AND INDUSTRY – MIMAROPA REGIONAL OFFICE